

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

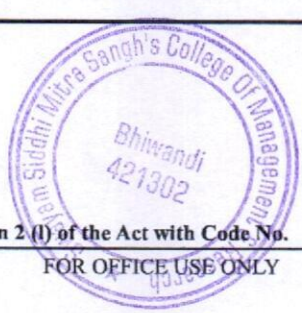
APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR MCA STREAM

1	Name of the College/Institute: Swayamsiddhi Mitra Sangh's College of Management & Research, Thane Code: MB3133 Stream: MCA Year: 2026-27 Location: Sonadevi Compound, Near Octroi Naka, Temghar, Kalyan Road, Dist- Thane., 421302				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	Ad-hoc	81818	8182	90000
	Fee for Academic Year 2024-25	Ad-hoc	81818	8182	90000
	Fee for Academic Year 2023-24	No Fees	0	0	0
	Fee for Academic Year 2022-23	No Fees	0	0	0
	Fee for Academic Year 2021-22	No Fees	0	0	0
	Fee for Academic Year 2020-21	No Fees	0	0	0
	Fee for Academic Year 2019-20	No Fees	0	0	0
	b) Fee Proposed by College for AY 2026-27	Proposal Status Y and Proposed fee for 2026-27 Rs. 144000			
	C) Year of recognition by respective council/Government : 2024				
3.	Whether undertaking on stamp paper submitted reg. refund? N				

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	4196249	69937
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	237666	3961
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	4433915	73899
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2024-25	2386361	39773
4.2.1	a) Less income	0	
	b) Hostel expenses,	0	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	6820276	113671
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (204608) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	6820276	113671
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	682028	11367
4.2.3.1	Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2	102304	1705
4.3	Usage charge for building - Regular / First Shift Rs. 7000 per student for total sanctioned intake 1. Usage Charges: 5500 2. Additional Usage Charges: 1500 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	420000	7000
	Usage charge for building - Second Shift Rs. 3500 per student for total sanctioned intake	0	0
4.4	Depreciation on other assets at approved rates -	1082913	18049
4.5	Total of (4.2.2.2 to 4.4)	9107521	151792
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	60	
	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(56+0+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	56	
	Actual strength in the course run in Academic Year 2024-25 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0+0+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	

4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	60
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0
4.9	Per Student Fee (4.5/4.8)	151792
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	151792
4.10	Development fee (10% of 4.9.1)	15179
4.10.1	Total fee (4.9.1 + 4.10)	166971
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - (0) / NBA Courses - 0(0%)/ NIRF within top 500 - (0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - % - Add = 0 Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - % - Add = 0	0
4.10.3	Total Development Fee (4.10 + 4.10.2-(15179)) or Limited 15% of Tuition Fee(4.9.1- (22769)) whichever is less.	15179
4.10.4	Total Fee (4.9.1 + 4.10.3)	166971

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
Total		0
Date		
Place		
 DIRECTOR SWAYAM SIDDHI MITRA SANGH'S COLLEGE OF MANAGEMENT & RESEARCH BHIWANDI - 421302.  Bhiwandi 421302 Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No. FOR OFFICE USE ONLY		
Date		
Disallowance:-		
1)		
2)		
3)		
4)		
Prepared by:		
Checked by (Chartered Accountant)		

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR MBA STREAM

1	Name of the College/Institute: Swayamsiddhi Mitra Sangh's College of Management & Research, Thane Code: MB3133 Stream: MBA Year: 2026-27 Location: Sonadevi Compound, Near Octroi Naka, Temghar, Kalyan Road, Dist- Thane,, 421302				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	Approved	122806	17194	140000
	Fee for Academic Year 2024-25	Approved	115693	13307	129000
	Fee for Academic Year 2023-24	Approved	102041	12959	115000
	Fee for Academic Year 2022-23	Approved	89381	11619	101000
	Fee for Academic Year 2021-22	Approved	98655	11345	110000
	Fee for Academic Year 2020-21	Approved	98655	11345	110000
	Fee for Academic Year 2019-20	Approved	98655	11345	110000
	b) Fee Proposed by College for AY 2026-27	Proposal Status N and Proposed fee for 2026-27 Rs. 0			
	C) Year of recognition by respective council/Government :	2006			
3.	Whether undertaking on stamp paper submitted reg. refund?	N			

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	28191671	75988
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	2326550	6271
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	30518221	82259
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2024-25	15041040	40542
4.2.1	a) Less income	1482885	3997
	b) Hostel expenses,	0	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	44076376	118804
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (1322291) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	44076376	118804
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	4407638	11880
4.2.3.1	Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2	661146	1782
4.3	Usage charge for building - Regular / First Shift Rs. 7000 per student for total sanctioned intake 1. Usage Charges: 5500 2. Additional Usage Charges: 1500 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	2520000	6792
	Usage charge for building - Second Shift Rs. 3500 per student for total sanctioned intake	0	0
4.4	Depreciation on other assets at approved rates -	464107	1251
4.5	Total of (4.2.2.2 to 4.4)	52129267	140510
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	360	
	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(353+0+0+0+18+0) (Excluding TFWS, J&K, and Repeaters)	371	
	Actual strength in the course run in Academic Year 2024-25 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	

4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	371
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0
4.9	Per Student Fee (4.5/4.8)	140510
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	140510
4.10	Development fee (10% of 4.9.1)	14051
4.10.1	Total fee (4.9.1 + 4.10)	154561
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - B++(3513) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 3513 Ph.D Holder - 26.32% - Add = 703 Research Publications in international journals & Patents - 1.20 per faculty per year - Add = 703 Placement of students - 78% - Add = 703	5622
4.10.3	Total Development Fee (4.10 + 4.10.2-(19673)) or Limited 15% of Tuition Fee(4.9.1- (21077)) whichever is less.	19673
4.10.4	Total Fee (4.9.1 + 4.10.3)	160183

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	All Receipts other than above under whatsoever head collected	1482885
Total		1482885
Date		
Place		
 DIRECTOR SWAYAM SIDDHI MITRA SANGH'S COLLEGE OF MANAGEMENT & RESEARCH BHIWANDI - 421302. 		
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.		
FOR OFFICE USE ONLY		
Date		
Disallowance:-		
1)		
2)		
3)		
4)		
Prepared by:		
Checked by (Chartered Accountant)		