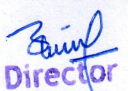
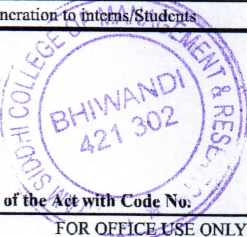


305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

	Name of the College/Institute: Swayamsiddhi Mitra Sangh's College of Management & Research, Thane Code: MB3133 Stream: MBA Year: 2023-24 Location: Sonadevi Compound, Near Octroi Naka, Temghar, Kalyan Road, Dist- Thane, Bhiwandi, 421302		
2	Information related to Fee For AY 2022-23 Information related to Fee For AY 2021-22 Information related to Fee For AY 2020-21 Information related to Fee For AY 2019-20 Information related to Fee For AY 2018-19	No Upward Revision No Upward Revision No No Upward Revision No Upward Revision No	143124 110000 110000 110000
	Fee Proposed by College for AY 2023-24	Proposal Status Y Proposed fee for 2023-24 143124 Rs.	
	C) Year of recognition by respective council/Government :	2006	
2.1	Streams combined Yes / No	No	
2.1.1	Streams combined		
3.	Whether undertaking on stamp paper submitted reg. refund?	N	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2021-22 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	24599383	67396
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	964154	2642
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	25563537	70037
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan) for 2021-22	14176967	38841
4.2.1	a) Less income	180553	495
	b) Hostel expenses,	294361	806
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	39265590	107577
4.2.2.1	Actual Bank Interest Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (785312) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	39265590	107577
4.2.3	10% of 4.2.2.2 for increase in cost for 2021-22	3926559	10758
4.3	Usage charge for building - Regular / First Shift Rs. 5000 per student for total sanctioned intake	1800000	5000
	Usage charge for building - Second Shift Rs. 2500 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates -	902087	2471
4.5	Total of (4.2.2.2 to 4.4)	45894236	125738
4.6	Sanctioned strength in the course run in Academic Year 2021-22 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	360	
	Sanctioned strength in the course run in Academic Year 2021-22 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2021-22 (No.) - Regular / First Shift	365	
	Actual strength in the course run in Academic Year 2021-22 (No.) - Second Shift	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	365	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	125738	
4.9.A	Equalization Factor - Duration of Course 2 Years - 1% of 4.9	1257	
4.9.1	Total Tuition Fee (4.9 + 4.9.A + 0 Vacancy Allowance) (0% increase due to less admissions if any)	126995	
4.10	Development fee (10% of 4.9.1)	12700	
4.10.1	Total fee (4.9.1 + 4.10)	139695	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - B+(2540) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) - Add = 2540 Ph.D Holder - 20% - Add = 635	3429	

	Research Publications in international journals & Patents - 0.20 per faculty per year - Add = 0		
	Placement of students - 50% - Add = 254		
4.10.3	Total Development Fee (4.10 + 4.10.2-(16129)) or Limited 15% of Tuition Fee(4.9.1- (19049)) whichever is less.		16129
4.10.4	Total Fee (4.9.1 + 4.10.3)		143124
Expense Disallowances			
Sr. No.	Type	Amount	Remarks
1.	Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students	0	By Rules Disallowed
Date			
Place Bhiwandi			
 Director Swayam Siddhi College of Management & Research 			
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.			
FOR OFFICE USE ONLY			
Date			
Disallowance:-			
1)			
2)			
3)			
4)			
Prepared by:			
Checked by (Chartered Accountant)			