

FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2024-25 AND STREAM MBA

1	Name of the College/Institute: Swayamsiddhi Mitra Sangh's College of Management & Research, Thane Code: MB3133 Stream: MBA Year: 2024-25 Location: Sonadevi Compound, Near Octroi Naka, Temghar, Kalyan Road, Dist- Thane, Bhiwandi, 421302			
2	a)	1. Information related to Fee For AY 2023-24 2. Information related to Fee For AY 2022-23 3. Information related to Fee For AY 2021-22 4. Information related to Fee For AY 2020-21 5. Information related to Fee For AY 2019-20	Approved Approved Approved Approved Approved	115000 101000 110000 110000 110000
	b)	Fee Proposed by College for AY 2024-25	Proposal Status Y Proposed fee for 2024-25 130000 Rs.	
	c)	Year of recognition by respective council/Government :	2006	
3.	Whether undertaking on stamp paper submitted reg. refund?		Y	
4	Computation of final tuition fee and development fee:		Expenditure incurred (in Rs.)	
			Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2022-23 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.		24671013	68531
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers		1926000	5350
4.1.3	Stipend paid to the students		0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)		26597013	73881
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan) for 2022-23		12102259	33617
4.2.1	a) Less income		99443	276
	b) Hostel expenses,		99980	278
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)		38499849	106944
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (769997) whichever is lower		0	
4.2.2.2	Total 4.2.2 + 4.2.2.1		38499849	106944
4.2.3	10% of 4.2.2.2 for increase in cost for 2022-23		3849985	10694
4.2.3.1	Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2		577498	1604
4.3	Usage charge for building - Regular / First Shift Rs. 6000 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 1000 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N		2160000	6000
	Usage charge for building - Second Shift Rs. 3000 per student for total sanctioned intake		0	
4.4	Depreciation on other assets at approved rates -		1411813	3922
4.5	Total of (4.2.2.2 to 4.4)		46499145	129164
4.6	Sanctioned strength in the course run in Academic Year 2022-23 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)		360	
	Sanctioned strength in the course run in Academic Year 2022-23 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)		0	
4.7	Actual strength in the course run in Academic Year 2022-23 (No.) - Regular / First Shift		359	
	Actual strength in the course run in Academic Year 2022-23 (No.) - Second Shift		0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift		360	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift		0	
4.9	Per Student Fee-(4.5/4.8)		129164	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)		129164	
4.10	Development fee (10% of 4.9.1)		12916	
4.10.1	Total fee (4.9.1 + 4.10)		142080	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - N(0) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 37% - Add = 646 Research Publications in international journals & Patents - 1.42 per faculty per year - Add = 646 Placement of students - 164% - Add = 646		1938	
	Total Development Fee (4.10 + 4.10.2-(14854)) or Limited 15% of Tuition Fee(4.9.1-(19375)) whichever is less.		14854	
4.10.4	Total Fee (4.9.1 + 4.10.3)		144018	

Date 30/11/2023

Place Bhiwandi

Director
Swayam Siddhi College of
Management & Research

Signature and Seal of the Director in terms of section 11 of the Act with Code No.



Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)