

Swayam Siddhi College of Management & Research, Bhiwandi**MMS Department Budget and Allocations for Last 3 Years**

Sr.No	Head of Expenses	(Rs. In Lakhs)	(Rs.in Lakhs)		(Rs.in Lakhs)		(Rs.in Lakhs)	
		Budgeted Allocation in 2022-23	Budgeted Allocation 2021-22	Utilisation in 2021-22	Budgeted Allocation 2020-21	Utilisation in 2020-21	Budgeted Allocation 2019-20	Utilisation in 2019-20
1	Library	5.00	5.00	0.86	5.00	0.25	5.00	5.79
2	Sports & Cultural	3.50	3.00	0.99	3.00	0.15	3.00	1.65
3	Training & Research & Development	25.00	25.00	25.54	5.00	1.96	5.00	4.87
4	Salary- Teaching & Non Teachinh	275.00	260.00	254.00	240.00	227.50	240.00	220.08
5	Seminar & Conferences, Webinars	1.50	1.50	1.23	1.50	0.12	1.50	1.60
6	CSR	2.00	1.00	1.82	1.00	9.87	1.00	1.14
7	Newsletter & Mazagine	1.00	0.50	0.04	1.00	0.50	1.00	0.66
8	Computer Lab	5.00	3.00	4.82	3.00	1.89	10.00	5.75
9	Infrastructure	50.00	25.00	21.09	25.00	20.63	25.00	25.10